

Message Text

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ORIGIN IO-10

INFO OCT-01 ISO-00 SIL-01 LAB-04 AF-06 ARA-06 EA-06 EUR-12

NEA-09 OMB-01 ABF-01 TRSE-00 CIAE-00 COME-00 EB-07

INR-07 NSAE-00 OIC-02 SP-02 L-02 H-01 (ISO) R

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P 200046Z FEB 75

FM SECSTATE WASHDC

TO USMISSION GENEVA PRIORITY

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E.O. 11652: N/A

TAGS: ILO, AORG

SUBJECT: ILO - REQUEST FOR INSTRUCTIONS ON FINANCIAL ITEMS:

195TH SESSION OF GOVERNING BODY

REF: GENEVA 1071

1. CONCUR WITH USDEL RECOMMENDATION RE PARA 1 REFTTEL.

2. WE CANNOT ACCEPT DG'S PROPOSAL SET FORTH PARA 2 REFTTEL.
IN THE FIRST PLACE WE CANNOT AGREE WITH AN UNCOSTED PROGRAM LEVEL FOR 1977 WITHOUT EXPLICIT PROVISION FOR REOPENING THE LEVEL FOR RECONSIDERATION AND REVISION SHOULD THE 1976 COSTING OF THE 1977 PROGRAM RESULT IN AN UNACCEPTABLE LEVEL OF ASSESSMENTS ON MEMBER STATES. IN THE SECOND PLACE AN UNCOSTED PROGRAM LEVEL IS AN UNACCEPTABLE FINANCIAL PRATICE WHICH CAN LEAD TO AN ASTRONOMICAL BUDGET AND PLACE MEMBER STATES UNDER AN IMPLIED COMMITMENT TO PAY EXCESSIVE ASSESSMENTS. MEMBER STATES SHOULD KNOW THE LIMITED OFFICIAL USE

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ANTICIPATED COST OF THE PRODUCT THEY ARE BUYING. USDEL

SHOULD INSIST THAT THE DG PRESENT A BUDGET FOR THE BIENNIIUM SHOWING ANTICIPATED EXPENDITURES AND INCOME FOR EACH YEAR OF THE BIENNIIUM. FYI: WE ARE SERIOUSLY CONCERNED ABOUT THE PRECEDENT THAT COULD RESULT FROM APPROVAL OF AN UNCOSTED PROGRAM LEVEL FOR THE SECOND YEAR OF A BIENNIAL PROGRAM BUDGET. END FYI. IF NECESSARY WE WOULD NOT OBJECT TO THE GB TAKING FORMAL ACTION ONLY ON THE 1976

PROGRAM AND BUDGET AT THIS TIME. LACK OF FORMAL ACTION ON THE SECOND COLUMN OF THE BIENNIAL BUDGET HOWEVER DOES NOT REPEAT DOES NOT IMPLY ACCEPTANCE OF A SECOND YEAR PROGRAM LEVEL WHICH WOULD HAVE TO BE CONSIDERED AND DETERMINED WHEN FORMAL ACTION ON THE SECOND COLUMN OF THE BUDGET IS TAKEN NEXT YEAR. KISSINGER

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